

Allocations from the contingency

	Nursery	Primary	Secondary	Special		
2012/13	-	120,538	-	-	Kelvin Grove	Costs of Resource Base - opening not anticipated at time of budget setting
2012/13	-	6,256	-	-	Baring	Correction to floor area used in formula
2012/13	-	1,040	-	-	Lee Manor	NNDR for additional buildings
2012/13	-	110,000	-	-	Various	Late additions to bulge class program
2012/13	-	87,747	147,326	74,944	Various	Balances of closed schools
	-	325,581	147,326	74,944		547,851
2013/14	-	-	89,000	-	Trinity	Additional resources relating to opening of Primary phase
	-	-	89,000	-		89,000
2014/15	-	220,606	-	-	Gordonbrock	NNDR Backdating
2014/15	-	-	59,526	-	Prendergast Ladywell	NNDR Backdating
	-	220,606	59,526	-		280,132